

CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author	Submission Deadline
23 January, 2017 (Budget meeting)	Draft 2017/18 Revenue Budget and Housing Revenue Account (HRA)	To enable the Committee to consider the draft 2017/18 Revenue Budget and Housing Revenue Account (HRA).	Consultation	Chief Officer (Community & Enterprise)	16 January 2017
	Rent Arrears Annual Report	To consider the Rent Arrears Annual Report including information on the suggestion for WHQS improvements to be delayed for tenants with long term rent arrears.	Monitoring/ Consultation	Income Manager	
	Council Tax & Business Rate Policies	To consider the Council Tax & Business Rate Policies of the Council.	Consultation	Income Manager	
	Update on North East Wales (NEW) Homes Board	To update the Committee on the work of the North East Wales (NEW) Homes Board.	Assurance/Monitoring	Service Manager, Housing Programmes	
1 February, 2017 Meeting to held at Council Offices, Flint with a tour of	Update report on partnership working between the Council and Travis Perkins	To receive a report on the partnership working between the Council and Travis Perkins following 12 months of the new contract and arrangements.	Assurance/Monitoring	Senior Manager, Council Housing Services	25 January 2017

The Walks to follow	Customer Services Strategy Update	To update on the Customer Services Strategy.	Assurance/Monitoring	Service Manager, Customer Support	
	SARTH	To update the Committee on the local project and progress with the Denbighshire Partnership	Assurance/Monitoring	Service Manager, Customer Support	
8 March, 2017	Quarter 3 Improvement Plan Monitoring Report	To enable Members to fulfil their role in relation to performance monitoring.	Assurance/Monitoring	Community & Enterprise Facilitator	1 March 2017
	Welfare Reform Update	To update on the impact of Welfare Reform on Flintshire residents	Assurance/Monitoring	Service Manager, Customer Support	
	Galw Gofal	To update on the future tender arrangements.	Consultation	Service Manager, Customer Support	
5 April, 2017					29 March 2017
14 June, 2017	Review of Fair Debt Policy	To enable Members to review the Fair Debt Policy.	Assurance/Monitoring	Income Manager	7 June 2017

	Quarter 4/Year End Improvement Plan Monitoring Report	To enable Members to fulfil their role in relation to performance monitoring.	Assurance/Monitoring	Community & Enterprise Facilitator	
19 July, 2017	Welfare Rights Collaboration Update	To update on the collaboration, outcomes and performance		Service Manager, Customer Support	12 July 2017

Items to be scheduled

- Work of the Economic Ambition Board
- Local Lettings Policy, Flint – to be submitted nearer the completion of the housing development in Flint
- Update on the commissioning of CAB for Welfare Rights following its implementation

Suggested Workshop

- Work of the Economic Development Team – to be arranged prior to the first Committee meeting following the May 2017 elections.

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Community and Enterprise)
Six monthly	HRA Business Plan & WHQS	To update Members on progress made in meeting the WHQS and HRA business plan budget efficiencies	Chief Officer (Community and Enterprise)
Six monthly	Welfare Reform Update – including Universal Credit	To update Members on the impact of Welfare Reform and the cost to the Council.	Chief Officer (Community and Enterprise)
Six monthly	Update on North East Wales Homes & Property Management	To update Members on the work of the North East Wales Homes & Property Management	Chief Officer (Community and Enterprise)
	HRA Efficiencies	To enable the Committee to monitor progress in meeting proposed HRA Efficiencies.	Chief Officer (Community and Enterprise)
	HRA Subsidy Risk Register	To enable the Committee to monitor ongoing risks following the introduction of self-financing for the HRA.	Chief Officer (Community and Enterprise)